

# Exhibit A



## Youth Enrichment Services

### YES 2017 Annual Report

#### Agency Statistics

Numbers served (unduplicated):	Youth: 9,267	Adults: 8,570	Money Raised: \$364,059.57
Number of Contacts	Youth: 437,899	Adults: 29,472	
Female: 4,639 - 50.06%			
Male: 4,628 - 49.94%			

#### Ethnicity

Asian:	183	1.97%
Black:	1,885	20.34%
Hispanic:	4,429	47.79%
Native American:	20	.22%
Pacific Islander:	0	0%
Two or More:	246	2.65%
White:	<u>2,504</u>	<u>27.02%</u>
<b>Total</b>	<b>9,267</b>	<b>100%</b>

#### Community

Bay Shore	732	7.9%
Brentwood	1,583	17.08%
Central Islip	4,335	46.78%
Connetquot	581	6.27%
Holbrook	44	0.47%
Islip/East Islip	1149	12.4%
Sayville/BPBP	633	6.83%
West Islip	<u>210</u>	<u>2.27%</u>
<b>Total</b>	<b>10,198</b>	<b>100%</b>

#### Age

<b>Total</b>		
0-4	51	0.55%
5-9	1975	21.31%
10-14	6,219	67.11%
15-17	727	7.85%
18-20	<u>195</u>	<u>2.1%</u>
<b>Total</b>	<b>9,267</b>	<b>100%</b>

#### Disconnected Youth

Aging out of Foster Care	0
Incarcerated Parents	64
Re-entering	79
Runaway/Homeless	<u>285</u>
<b>Total</b>	<b>428</b>

#### 2017 Program Statistics

	<u>Individuals</u>	<u>Served</u>
	<u>Youth</u>	<u>Adult</u>
Recreation:	2,156	
Drop In:	124	
CRP / BW Res:	69	
YLP:	18	
Academic Assistance:	1,822	
Employment:	665	
Work Readiness Jobs:	82	
Community / Volunteer Service (WAVE):	2,724	969
After School Programs:	1,755	
Newsletter:	146	
Cultural Programs:	2,308	
Community Education:	13,167	5688
Youth Advisory Council:	87	
Summer Enrichment Program:	306	
Mentoring	578	36

#### Counseling Statistics

<u>Counseling</u>	<u>Youth</u>	<u>Adult</u>
	490	123

#### Prevention Statistics

<u>Prevention</u>	<u>Youth</u>	<u>Adult</u>
	11,750	5,260

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